

**BUDGET ACTION FORM
FY 2003**

DEPARTMENT OR ORGANIZATION: Parks & Recreation

DATE OF REQUEST: 1/30/03

DEPARTMENT HEAD SIGNATURE: _____

TOPIC: Appropriation of the Virginia Outdoors Fund/Land and Water Conservation Fund Grant

EXPLANATION:

The Virginia Department of Conservation and Recreation and National Park Service awarded Parks and Recreation and the County \$125,000.00 to assist with the construction of the pool at Vint Hill. The grant requires a minimum 50% match. The department satisfied this requirement with funding already appropriated for the pool project.

FUNDING SUMMARY (Where the money is coming from..)

☐ Supplemental Appropriation OR ☐ Transfer

CATEGORY *
Grant Revenue

DOLLAR AMOUNT
\$125,000

BUDGET CODE
TBD

TOTAL

\$125,000

* Category or source of funding may be the Undedicated Contingency Reserve, a dedicated reserve, State funding, federal funding or other funding source.

BUDGET OFFICE RECOMMENDATION/APPROVAL: ☐ YES ☐ NO DATE _____

COUNTY ADMINISTRATOR ACTION (As Required)

☐ APPROVED ☐ NOT APPROVED DATE _____

FINANCE COMMITTEE ACTION

Finance Committee DATE: _____

☐ APPROVED ☐ NOT APPROVED ☐ TABLED UNTIL: _____

BUDGET INFORMATION

FROM

R/E BUDGET CODE AMOUNT
TBD (\$125,000)

TO

BUDGET CODE AMOUNT
TBD \$125,000

TOTAL: (\$125,000) \$125,000